

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2017-18 AND STREAM PT

1	Name of the College/Institute: Mahatma Gandhi Missions College of Physiotherapy, Navi Mumbai Code: PT0003 Stream: PT Year: 2017-18 Location: MGM CAMPUS,SECTOR-1,Plot No 1 & 2 , KAMOTHE,NAVI MUMBAI		
2	Approved fee for Academic Year 2015-16 NA A) Approved fee for Academic Year 2015-16 Rs.		83000
2	Indicate whether institute desirous of upward revision of fees for the AY 2017-18 and intends not to retain fees whatever approved by FRA for 2016-17.		Proposal Status- Yes Proposed fee for 2017-18 92412 Rs.
	B) Collected fee as per affidavit Rs.		83000
	C) Hospital Status:		Own
	D) If owned, date of Hospital Establishment :		1993
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.		
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms (See norms 2.1.1 to 2.1.5).		6351823 52932
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		5000 42
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)		6356823 52974
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2015-16 (See Norm 2.2)		1763093 14692
4.2.1	a) Less income derived by using college property (See norm 2.14)		0
	b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM		
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)		8119916 67666
4.2.3	16% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)		1299187 10827
4.2.4	Add:% of Hospital deficit (as per revised norms declared on 20th April by SSS. See norm 3)		0
4.3	Usage charge for building (See norm 2.4.1) Rs. 5000 per student for total sanctioned intake		600000 5000
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4)		248915 2074
4.5	Total of (4.2.2 to 4.4)+ 4.1.1		10268018 85567
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)		120
4.7	Actual strength in the course run in Academic Year 2015-16 (No.)		104
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		120
4.9	Tuition Fee (4.5 / 4.8)		85567
4.10	Development fee (8% of 4.9)		6845
4.10.1	Total fee (4.9 + 4.10)		92412
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		4.11.1 - Total - 4.11.2 - per Student -
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2017-18 it is already included in their Tuition Fee (See 4.5)			
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)